



# **Generic element of presentations to Area Board's**

**August - October 2010**

**REVIEW OF INDOOR LEISURE FACILITIES**  
Replacement, Refurbishment & Devolvment Programme



# Key Considerations

## PRESENT SITUATION UNSUSTAINABLE

- Wiltshire Council inherited some form of financial responsibility for 23 leisure facilities on 1 April 2009
- Present indoor leisure facility stock is broadly outdated, inefficient and unsustainable
- £93 million would be required over the next 25 years to sustain the existing buildings (does not include service or building enhancements)



## THE PROPOSALS

- Indicative proposals that would enable the council to deliver a sustainable, cost effective, high quality leisure facility service for the foreseeable future
- £117 million investment over the next 25 years which will:
  - create high quality service,
  - secure the sustainable devolvment of the smaller, local focused facilities
- Costings reflect high quality facilities which would exceed sustainability targets and reduce the council's existing carbon emissions (currently 21%)



## **LINKS TO WORKPLACE TRANSFORMATION PROGRAMME**

- Intrinsic part of the Workplace Transformation Programme and fundamental to the delivery of community campuses
- The specification for the new and refurbished facilities form the indoor leisure component of campus facilities
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## **MANAGEMENT OPTIONS NOT CONSIDERED**

- The management of those facilities that the Council would retain responsibility for will be the subject of a future Cabinet paper
- Ongoing revenue to be part of subsequent paper



# The Indicative Proposals

## **Council retained facilities:**

- Four new facilities within campuses
- Significantly enhance two further facilities within campuses
- Scheduled maintenance investment in the remaining facilities

## **Community Management facilities:**

- Capital investment prior to devolvement
- Mentoring support period
- Identification of appropriate administrative business models
- Phased financial support resulting in independency
- Transfer of freehold where possible



# Consultation

- Extensive consultation exercise between 27 July and 29 October 2010
- Consultation leaflet available across all sites, libraries etc
- Amesbury Area Board: 21 October 2010
- Dedicated email address and web pages



# The Next Steps

- Consultation 27 July to 29 October 2010
- Cabinet to consider the outcome of public consultation in December 2010
- Full Council February 2011



# Questions





# A review of leisure facilities in Wiltshire

A chance for you to have a say





Please select if you agree or disagree with the following statements by pressing the relevant number on the voting handset

If you make a mistake then just press another button to change your vote.

- 1/A Strongly Agree
- 2/B Agree
- 3/C Neither Agree nor Disagree
- 4/D Disagree
- 5/E Strongly Disagree



OK, lets give it a try...





## Q1. Your age?

- |    |             |
|----|-------------|
| 0% | 1. Under 18 |
| 0% | 2. 18 - 29  |
| 0% | 3. 30 - 49  |
| 0% | 4. 50 - 69  |
| 0% | 5. Over 70  |



## Q2. Your gender?

- 0%      1. Female
- 0%      2. Male



### Q3. Have you paid to use one of the Council's leisure centres in the last 12 months?

- 0%      1. Yes
- 0%      2. No



**Now we want you to say how strongly you agree or disagree with the following statements...**



## Q4. High quality modern facilities with a variety of activities will encourage more people to become active?

- 0% 1. Strongly Agree
- 0% 2. Agree
- 0% 3. Neutral
- 0% 4. Disagree
- 0% 5. Strongly Disagree





## Q5. Local communities should be able to directly influence and/or manage their local services

- 0%      1. Strongly Agree
- 0%      2. Agree
- 0%      3. Neutral
- 0%      4. Disagree
- 0%      5. Strongly Disagree



## Q6. The price of using leisure facilities can be a barrier to stop people taking part

- 0%      1. Strongly Agree
- 0%      2. Agree
- 0%      3. Neutral
- 0%      4. Disagree
- 0%      5. Strongly Disagree



## Q7. Admission prices should be reflective of the size and quality of the facility

- 0%      1. Strongly Agree
- 0%      2. Agree
- 0%      3. Neutral
- 0%      4. Disagree
- 0%      5. Strongly Disagree



## Q8. There should be a standard pricing policy across all facilities, irrespective of the size and quality

- 0%      1. Strongly Agree
- 0%      2. Agree
- 0%      3. Neutral
- 0%      4. Disagree
- 0%      5. Strongly Disagree



## Q9. The council should try to provide multi-purpose indoor leisure facilities within 20 minutes travel time from home

- 0%      1. Strongly Agree
- 0%      2. Agree
- 0%      3. Neutral
- 0%      4. Disagree
- 0%      5. Strongly Disagree



## Q10. Introducing car parking charges at leisure facilities could be a barrier to stop people taking part

- |    |                      |
|----|----------------------|
| 0% | 1. Strongly Agree    |
| 0% | 2. Agree             |
| 0% | 3. Neutral           |
| 0% | 4. Disagree          |
| 0% | 5. Strongly Disagree |



**Thank you!**

